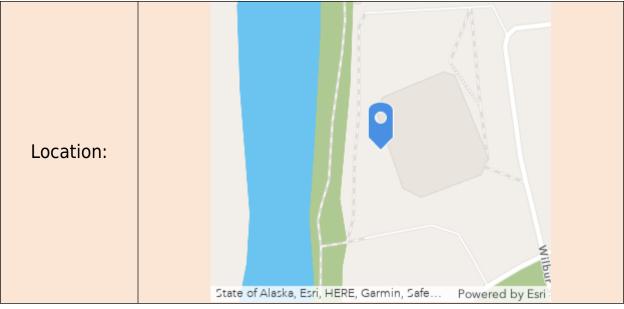


FNSB Project Nomination Form Submission Date: September 16, 2021

| Nominator Contact Information | |
|-------------------------------|-----------------------|
| Name: | Donnie Hayes |
| Organization: | |
| Affected Department: | Parks and Recreation |
| Phone: | 907-459-1087 |
| Email: | Donnie.hayes@fnsb.gov |
| Address: | 2300 Airport Way |

| Project Information | |
|----------------------|---|
| Proposed Name: | CAC Internet and Communication |
| Project Description: | This project is to install, upgrade, renovate both internet & communications at the Carlson Activity Center. This essential needed change is for vital infrastructure for daily operations as the current systems are antiquated, inoperable, & incompatible. |





| Safety Code and Compliance | |
|------------------------------------|-----------------------------|
| Reduce or Eliminate health risk: | No |
| Explanation: | |
| Current Facility Condition: | Poor |
| Explanation: | A mismatch of incompatible |
| | internet and communication |
| | systems with little support |
| | from manufacturers. |
| Improves Accessibility Compliance: | Yes |
| Explanation: | Allows for ADA compliance |
| | within communications and |
| | internet. |

| Facility Condition | |
|----------------------------------|---------------|
| Facility Age since construction: | 31 - 40 years |
| Replace an existing facility: | Yes |



| Current condition: | Poor |
|--------------------|---|
| Facility Notes: | Carlson Activity Center's entire internet and communications systems are lacking compatibility and upgrading. |

| Project Funding | |
|------------------------------|------------|
| Status of Project Funding: | No Funding |
| Source of Secured Funding: | N/A |
| Unknown Funding Notes: | |
| Funding Sponsors: | No |
| Match Requirement Info: | |
| Match Amount Info: | |
| Project Funding Notes: | |
| Organization Contribution: | No |
| Source of Funds Contributed: | |
| Project Funding Attachment: | |

| Environmental Info | |
|------------------------------|-----|
| Contamination Cleanup: | No |
| Cleanup Notes: | |
| Improvements to Air Quality: | No |
| Air Quality Notes: | |
| Reduction of Stormwater: | No |
| Stormwater Notes: | |
| Improvements to Groundwater: | No |
| Groundwater Notes: | |
| Improvements to Energy | Yes |
| Efficiency: | |



| Energy Notes: | By creating a compatible and |
|---------------|------------------------------|
| | reliant system would reduce |
| | the energy consumtion. |

| Public Usage | |
|--------------------------------|--|
| Improves Customer Experience: | Yes |
| Explanation: | This project will enhance facility users abilities to perform business and daily operations. |
| Served by Fixed Transit Route: | Yes |
| Explanation: | The FNSB MACS Blue Line Route serves the Carlson Center. |
| Improves Facility Capacity: | Yes |
| Explanation: | This project will enhance facility users abilities to perform business and daily operations. |

| Ongoing Maintenance Cost | |
|--------------------------------|-----------------------------|
| Reduction to Utility Expenses: | Yes |
| Explanation: | This project will reduce |
| | expenses by upgrading and |
| | creating a more energy |
| | efficient system. |
| Reduction to Maintenance | Yes |
| Expenses: | |
| Explanation: | Maintenance expenses would |
| · | be reduced by upgrading and |



| | generalizing the existing |
|---------------------------------|---------------------------------|
| | systems. |
| Extends Existing Facility Life: | Yes |
| Explanation: | This project will augment the |
| | usability and improve facility |
| | users which in turn adds to the |
| | value of life of the facility. |

| Planning and Design | |
|-------------------------------|----|
| Project has Complete Designs: | No |
| Explanation: | |
| Scope or Engineering Studies | No |
| Done: | |
| Explain Work Done to Date: | |

| Budget/Population/Support | |
|-----------------------------------|---|
| Impact on Operation Budget: | Maintain the operating budget |
| Explanation: | No change to current operating budget. |
| Type of Population Served | Regional areawide users |
| Description of Needs Met: | This project will impact regional and local visitors and residents. |
| Applicable Form of Support: | Letters of support (groups, businesses, organizations, etc.) |
| Explanation of Levels of Support: | Carlson Center serves visitors & residents of Interior Alaska & surrounding communities at a variety of events that reach |



| | various demographics. Annual attendance at the Carlson Center averages between 120,000-160,000 people per year. |
|------------------------------|---|
| Meets Goals or Objectives: | Yes |
| Explanation: | Parks and Recreation Memo of Support and in conjunction with the Carlson Center 2.0 |
| Project Support Attachments: | |

| Project Cost | |
|-----------------|--|
| Estimated Cost: | 450,000 |
| Explanation: | This project is desperately needed and necessary to replace the failed internet and communications to keep the public informed about news and events happening. This comparable valued cost will include a new sturdy durable post, an entire new sign using the latest technology and all necessary installation and construction lending to a great opportunity to engage the public positively. |



Fairbanks North Star Borough

DEPARTMENT OF THE ASSEMBLY

Boards and Commissions Clerks

clerks@fnsb.gov Main: (907) 459-1401 Fax: (907) 459-1224

MEMORANDUM

TO:

John Haas, Acting Parks and Recreation Director, Fairbanks North Star Borough

THROUGH:

Sharon Wittenkeller, Administrative Assistant III Clerk

FROM:

Mark Oldmixon, Parks and Recreation Commission, Chairperson

DATE:

August 19, 2021

SUBJECT:

2022 CIP PROJECT LIST PARKS AND RECREATION COMMISSION LETTER OF

SUPPORT

At their August 16, 2021 regular meeting, the Parks and Recreation Commission voted unanimously (7-0) to recommend support of Department of Parks and Recreation 2022 CIP nomination list as listed below and adding the North Star Athletic Complex.

Fairbanks North Star Borough
Department of Parks and Recreation
Capital Improvement 2022 Nomination List

Chena Lake Improvements Carlson Center Remodel and Expansion PPK Playground Upgrades and Replacement Growden Park Revitalization Fifth Avenue Park Revitalization Isberg Recreation Area Master Plan Implementation North Pole High School Ice Rink Phase I & II Fairbanks Lions Recreation Area (FLRA) Revitalization Tanana Lakes Recreation Area Improvements Parks Maintenance Shop Griffin Park Safety, Access, and Rehabilitation Peede Road Open Space Equinox Marathon Trail Extension and Completion Weeks Field at Noel Wien Library Chena River Park PPK Cabin Foundations, Structure Safety, and Roofs PPK Maintenance Shop, Park Office, and Chena Heritage Parking Indoor Playground Welcome to Fairbanks Signage **Artificial Turf Complex Improvements** Skyline Ridge and Goldstream Valley Trail System South Davis Park Master Plan Implementation

PPK Utility Mapping and Repairs

PPK Cabin 35A and Old Train Depot Removal, Abatement, and / or Repair

PPK Boat Launch Dredging and Boat Ramp

PPK SS Nenana and Harding Car Full Restoration

PPK Carousel Enclosure

PPK Kashim Removal and Restoration

PPK Chena Heritage Multi-Purpose Canter

Hamilton Acres Park Renovation

Trail a Year

North Pole Sports Hub

Hamme Pool Climbing Wall

North Star Athletic Complex